

**Ambridge Area School District
Budget Summary Report
Expenditure**

23-24 Draft 3

ALL

100 Personal Services - Salaries	
111 Admin Sal	1,241,783
115 Ret Pay	98,000
116 Insurance Opt Out	61,082
121 Teachers Sal	11,164,948
126 Ins Opt Out	266,058
129 Tutoring	15,674
131 Coach Wages	484,689
141 Tech Wages	42,699
151 Cleri Wages	649,485
156 Ins Opt Out	64,925
161 Maint Sal	303,475
181 Cust Sal	969,896
183 Cust OT Wages	60,000
186 Ins Opt Out	17,471
191 Hourly Workers	1,045,784
100 Object (E) Sub Total	16,485,969
200 Personal Services-employee Benefits	
211 Med Ins	3,497,812
212 Den Ins	225,213
213 Life Ins	14,460
214 LTD Ins	7,020
215 Vis Ins	39,912
221 FICA	1,233,187
231 PSERS	5,432,277
232 PSERS	23,066
240 Tuition	71,000
250 Unemp Comp	120,000
260 WRKRS Comp	108,533
291 Oth Ret Plans	3,600
200 Object (E) Sub Total	10,776,080
300 Purch. Prof. & Tech. Srcvs	
310 Official/admin Srvs	87,316
322 Prof Ed Srcvs - IU	986,266
323 Prof Ed Srcvs - Public Schls Oth	51,000
324 Emp Training & Dev	15,800

**Ambridge Area School District
Budget Summary Report
Expenditure**

23-24 Draft 3

ALL

300 Purch. Prof. & Tech. Srcvs	
329 Prof Ed Srcvs - Other	800,700
330 Oth Prof Srcvs	432,550
350 Security	227,231
360 Safety/Security Services	2,105
390 Other Purchased Prof/tech Svcs	75,000
300 Object (E) Sub Total	2,677,968
400 Purch Prop Serv	
411 Refuse Remov	22,000
415 Laundry Services	16,000
424 Water	117,000
431 Rep & Maint Bldg	429,000
432 Rep & Maint Equip	271,400
438 Rep & Maint IT Equip	27,200
442 Rent Equip	19,000
448 Lease / Rental Of Hardware And Related Technology	16,000
460 Exterm Serv	13,500
400 Object (E) Sub Total	931,100
500 Other Purchased Services	
513 Contr Car	3,818,691
516 Stud Trans Serv IU	15,300
522 Auto Liab Ins	7,000
523 Gen Prop & Liab Ins.	176,286
525 Bonding Ins	12,000
529 Other Ins	11,400
530 Communications	74,700
538 Transport / Telecommunication Services	2,000
549 Other Advertising	20,000
550 Print & Bind	11,300
561 Tuit To Oth Lea in St	388,414
562 Tuit To Oth Lea os St	8,383,049
563 Tuit Priv Schl	303,000
564 Tuit Voc Tech	465,000
566 Tuit To Inst. of Higher Ed	144,975
567 Tuit to App Priv Schl	258,000
580 Travel	58,175

**Ambridge Area School District
Budget Summary Report
Expenditure**

23-24 Draft 3

ALL

500 Other Purchased Services	
595 IU Pay By w/h	22,660
500 Object (E) Sub Total	14,171,950
600 Supplies	
610 Gen Sup	477,358
611 Uniforms	21,000
612 Ath Trainer Sup	7,200
613 Assemblies	720
621 Natural Gas	327,000
622 Electricity	618,000
626 Gasoline	38,000
635 Meals / Refreshments	14,150
640 Books & Per	369,708
650 Software	264,900
600 Object (E) Sub Total	2,138,036
700 Property	
752 Cap New Equip	588,000
756 Cap Tech Equip	478,984
758 Cap Tech Software	30,500
762 Cap Rep Equip	39,450
768 Replacement Tech Software	135,000
700 Object (E) Sub Total	1,271,934
800 Other Objects	
810 Dues & Fees	170,068
820 Judgements Against The Lea	36,000
831 Int Loan & Lease Purch	5,537
832 Int Ser Bonds	1,568,664
840 Contingency	50,000
860 Grants To Municip. & Comm Serv Org.	9,500
880 Ref Of Prior Year Rec	25,000
800 Object (E) Sub Total	1,864,769
900 Other Financing Uses	
912 Principal-serial Bonds	4,235,000
913 Leases - Prin Payments	65,000

**Ambridge Area School District
Budget Summary Report
Expenditure**

23-24 Draft 3

900 Sub Total	4,300,000
Report Totals	54,617,806